To: Dover Joint Transportation Advisory Board

By: KCC Highways and Transportation

Date: 30 November 2023

Subject: Highways Forward Works Programme: 2022/23 and 2023/24

Classification: Information Only

Summary: This report updates Members on the identified schemes approved for construction

1. Introduction

This report provides an update and summarises schemes that have been programmed for delivery in 2022/23 and 2023/24.

In summer 2021 Kent County Council published a Highways Asset Management Plan (HAMP), which included, as Appendix C, a five-year Forward Works Programme for the years 2021/22 to 2025/26. this reflected the need to move away from annual programmes and to consider asset management activity a multi-year one.

The first part of the programme concerned the two years 2021/22 - 2022/23. Around half of the schemes included in that programme have now been delivered, and as a result we have now produced a new programme covering the years 2022/23 - 2023/24. As before, most of the sites included in this programme have already been verified by our engineers.

The second part of our programme related to years three to five of our five-year programme (2023/24 - 2025/26). This too is in need of revision to cover the years 2024/25 – 2026/27, and the work required to do this is currently in progress. As before, our new years three to five programme will be largely based on data from our asset management systems, so may be subject to more changes as the schemes are verified.

This programme is subject to regular review and may change for a number of reasons including budget allocation, contract rate changes, inflationary pressures such as material price increases, conflicting works, and to reflect our changing priorities. The programme and extent of individual sites within the programme may also be revised following engineering assessment during the design phase, and additional sites may be added or others advanced if their condition deteriorates rapidly so that we need to react in order to keep the highway in a safe and serviceable condition.

Further information about how we manage our highway infrastructure, including our county-wide five-year forward works programme, may be found on our website:

https://www.kent.gov.uk/about-the-council/strategies-and-policies/transport-and-highways-policies/managing-highway-infrastructure

In addition to planned maintenance of our highway assets, this report includes transportation and safety schemes, developer funded works, Combined Members Grant schemes, and planned maintenance of public rights of way.

Road, Footway & Cycleway Renewal and Preservation Schemes – see Appendix A

Drainage Repairs & Improvements – see Appendix B

Street Lighting - see Appendix C

Transportation and Safety Schemes – see Appendix D

- Casualty Reduction Measures
- Externally Funded Schemes

Developer Funded Works – see Appendix E

Bridge Works - see Appendix F

Traffic Systems - see Appendix G

Combined Members Grant - Member Highway Fund - see Appendix H

Conclusion

1. This report is for Members' information.

Contact Officers:

The following contact officers can be contacted on 03000 418181

Pauline Harmer Senior Highway Manager East Kent

Thomas Williams

Alan Casson

Earl Bourner

Helen Rowe

Sue Kinsella

Dover Highway Manager

Strategic Asset Manager

Drainage Asset Manager

Structures Asset Manager

Street Light Asset Manager

Toby Butler Traffic Operations and Technology Manager

Jamie Hare Development Agreements Manager

Nikola Floodgate Road Safety and Active Travel Group Manager

Appendix A - Road, Footway and Cycleway Renewal and Preservation Scheme

The delivery of these schemes is weather dependent; should it prove not possible to carry out these works on the planned dates, new dates will be arranged and the residents will be informed by a letter drop to their homes.

| Road Asset Renewal Schemes – Contact Officer: Byron Lovell | | | | | |
|--|--------------------------|---|---|--|--|
| Road Name | Parish/Town | Extent of Works | Current Status | | |
| Folkestone Road | Dover | Approach to roundabout junction with York St | Completed | | |
| Priory Road | Dover | Approach to pedestrian crossing at Norman Street | Completed | | |
| Wigmore Lane | Eyethorne | Pike Road to Shooters Hill | Completed | | |
| A258 Deal Road | St Margaret's at Cliffe | Station Road to The Animal Inn Kennels | Completed | | |
| The Street | Preston | Court Road to Grove Road | Completed | | |
| Woodnesborough Road (Phase 1) | Sandwich | St Barts Road to A256 | Completed | | |
| Woodnesborough Road (Phase 2) | Sandwich | The Butts to Sandwich Holiday Park | Completed | | |
| Alkham Valley Road | Alkham | Red speed gateway' near to property Tudor House to 'red speed gateway' at Drellingore Rise | Completed | | |
| Ramsgate Road | Sandwich | Coblled Area / Gateway at Sandwich Industrial Estate to roundabout at Willowbank junction | Completed | | |
| Northwall Road | Deal | Whole length | To be programmed in 2024 – awaiting utility works | | |
| Road Asset Preservati | on Schemes - Contact Off | icer: Jonathan Dean | | | |
| Micro Surfacing | | | | | |
| Road Name | Parish/Town | Extent of Works | Current Status | | |
| The Street | Eythorne | Coldred Road to Monkton Court Lane | Complete | | |
| Sandwich Road | Eythorne | Chapel Hill to Diamond Close | Complete | | |
| Mongeham Road | Great Mongeham | St Richards Road to Northbourne Road | Complete | | |

| Surface Dressing | | | | | | |
|----------------------|--|--|------------------------------------|--|--|--|
| Road Name | Parish/Town | Extent of Works | Current Status | | | |
| Northbourne Road | Northbourne | Northbourne Lane to 500 metres before A256 | Complete | | | |
| Staple Road | Wingham | Pettocks Lane to Adisham Road | Complete | | | |
| Mill Lane | Northbourne | Northbourne Road to Deal Road | Complete | | | |
| Bonnington Road | Goodnestone | Ackholt Road to Catsole Hill | Complete | | | |
| Footway/Cycleway Ass | Footway/Cycleway Asset Renewal & Preservation Schemes - Contact Officer: Neil Tree | | | | | |
| Road Name | Parish/Town | Extent of Works | Current Status | | | |
| Dover Road | Sandwich | Footway stabilisation works. East footway between the level crossing and St. Bart's Road | Designed and to be programmed. | | | |
| Lyndhurst Road | Dover | Footway Preservation Full Extent | Designed programmed to commence in | | | |

Appendix B - Drainage

| Drainage Repairs & Improvements - Contact Officer Earl Bourner | | | | |
|--|---------------|--|--|--|
| Road Name | Parish / Town | Description of Works | Current Status | |
| Broadsole Lane | West Hougham | Drainage improvements in relation to flooding and adjacent pond | Works to be progressed in FY23/24 – with engineer to raise job/ possible schemes work | |
| Balmoral Road | Kingsdown | Soakaway inspections required to determine if cleansing required | Works completed | |
| Hogbrook Hill Lane | Alkham | Clearance of ditch line and carriageway siding | Works completed Oct 2023 | |
| Staple Road | Wingham | Installation of 15m of kerb line | Works completed Oct 2023 | |
| Barfrestone Road | Barfrestone | Minimal pond clearance, installation of concrete grip with carriageway siding | Works completed Sept 2023 | |
| Coxhill | Shepherdswell | Expose existing soakaway, possible raising cover level also to allow inspection to see if maintenance is required, | Job to be raised for soakaway cleansing and jetting of acco channel, as previous job raised for working collaboratively with developer did not happen due to developer. In progress of raising works to be completed in Nov 2023 | |
| Nelson Park Road | St Margarets | Following cleansing and jetting of system, installation of chamber and 25m of filter drain | Works passed to contractor, awaiting programmed date. | |
| Sandown Road | Deal | Investigation crew to dig down and establish if connection from gully to mainline exists | Works passed to contractor, dur to commence 18th Dec 2023. | |
| Rowling Road | Goodnestone | Installation of 15m of kerb line | Allocated to contractor, engineer in process of raising job. | |
| Barville Road | Tilmanstone | Following cleansing several jammed lids to be replaced | Engineer to visit site and then raise job | |
| Felderland Lane | Worth | Following cleansing, defects have been identified. | Engineer to visit site to determine works required | |
| Station Road | St Margarets | Following cleansing and site inspection roots have been identified in line | Engineer to CCTV pipework TBA | |

Appendix C - Street Lighting

Structural testing of KCC owned streetlights has identified the following as requiring replacement. A status of complete identifies that the column replacement has been carried out. Programme dates are identified for those still requiring replacement.

| Street Lighting Column Replacement – Contact Officer Sue Kinsella | | | | | |
|---|----------|--|---|--|--|
| Road Name | Location | Description of Works | Status | | |
| GHDE 010 - 011 London Road | Dover | Replacement of 2 streetlights complete with LED Lantern | Delayed due to engineering difficulties -columns have cranked root bases | | |
| GOBF 052 to 065 Old Folkestone Road | Dover | Replacement of 13 streetlights complete with LED Lantern | Works Completed | | |
| South Military Road | Dover | Replacement of 1 streetlight complete with LED Lantern | Works Completed | | |
| Honeywood Parkway | Dover | Replacement of 1 streetlight complete with LED Lantern | Delayed due to engineering difficulties - unable to locate and isolate service supply | | |
| Mill Road | Deal | Replacement of 1 Bollard | Delayed due to engineering difficulties – UK Power Networks | | |
| Northbourne Road | Eastry | Replacement of 2 streetlights complete with LED Lantern | Road closure applied for - awaiting date | | |
| Cherry Lane | Eastry | Replacement of 2 streetlights complete with LED Lantern | Road closure applied for - awaiting date | | |
| Poulders Gardens | Sandwich | Replacement of 2 streetlights complete with LED Lantern | Works Completed | | |
| New Dover Road | Dover | Replacement of 3 streetlights complete with LED Lantern | Works to be completed by March 2024 | | |
| GUFL 506 A256 Eastry Bypass | Dover | Replacement of Signpost complete with LED Sign light | Works Completed | | |
| GFAO 013 to 015 Folkestone Road | Dover | Replacement of 3 streetlights complete with LED Lantern | Works to be completed by March 2024 | | |
| GFAP 018 Folkestone Road | Dover | Replacement of 1 streetlight complete with LED Lantern | Works Completed | | |
| GUES 527 Ash Bypass | Ash | Replacement of Signpost complete with LED Sign light | High Speed Road – awaiting road space | | |
| Cavell Square | Deal | Replacement of 1 streetlight complete with LED Lantern | Works to be completed by March 2024 | | |

| Naw Ctrast | | Replacement of 1 streetlight complete with | |
|--------------------------------|----------|--|--|
| New Street | Sandwich | LED Lantern | Works Completed |
| Crabble Hill | Dover | Replacement of 1 streetlight complete with LED Lantern | Works to be completed by March 2024 |
| Beach Street | Deal | Replacement of 1 streetlight complete with LED Lantern | Works to be completed by March 2024 |
| Deal Road | Deal | Replacement of Signpost complete with LED Sign light | Works to be completed by March 2024 |
| Cornwall Road | Deal | Replacement of Signpost complete with LED Sign light | Works Completed |
| Campbell Road | Deal | Replacement of 1 streetlight complete with LED Lantern | Works Completed |
| Mongeham Road | Deal | Replacement of 1 streetlight complete with LED Lantern | Works Completed |
| Bettshanger Road | Deal | Replacement of 1 streetlight complete with LED Lantern | Works Completed |
| Attlee Avenue | Dover | Replacement of 1 streetlight complete with LED Lantern | Works to be completed by March 2024 |
| Queens Street | Dover | Replacement of Signpost complete with LED Sign light | Works to be completed by March 2024 |
| GUFI 004 A256 Eastry Bypass | Dover | Replacement of 1 streetlight complete with LED Lantern | Works to be completed by March 2024 |
| London Road | Dover | Replacement of Signpost complete with LED Sign light | Works to be completed by March 2024 |
| South Military Road | Dover | Replacement of 1 streetlight complete with LED Lantern | Works to be completed by March 2024 |
| East Cliff | Dover | Replacement of Signpost complete with LED Sign light | Works to be completed by March 2024 |
| Alkham Valley Road | Dover | Replacement of Signpost complete with LED Sign light | Works Completed |
| Alkham Road | Dover | Replacement of 1 streetlight complete with LED Lantern | Works to be completed by March 2024 |
| Astor Drive | Dover | Replacement of 1 streetlight complete with LED Lantern | Works Completed |

| Balfour Road | Dover | Replacement of 1 streetlight complete with LED Lantern | Works to be completed by March 2024 |
|--------------------|----------|--|--|
| Bowser Close | Deal | Replacement of 1 streetlight complete with LED Lantern | Works Completed |
| Canute Road | Deal | Replacement of 1 streetlight complete with LED Lantern | Works Completed |
| St Martins Road | Deal | Replacement of 1 streetlight complete with LED Lantern | Works Completed |
| Middle Deal Road | Deal | Replacement of 3 streetlights complete with LED Lanterns | Works to be completed by March 2024 |
| The Marina | Deal | Replacement of 1 streetlight complete with LED Lantern | Works to be completed by March 2024 |
| Western Road | Deal | Replacement of 1 streetlight complete with LED Lantern | Works Completed |
| London Road | Deal | Replacement of 2 streetlights complete with LED Lanterns | Works to be completed by March 2024 |
| Folkestone Road | Dover | Replacement of 2 streetlights complete with LED Lanterns | Works to be completed by March 2024 |
| London Road | Dover | Replacement of 1 streetlight complete with LED Lantern | Works to be completed by March 2024 |
| Sandwich Road | Dover | Replacement of 1 streetlight complete with LED Lantern | Works to be completed by March 2024 |
| London Road | Deal | Replacement of Signpost complete with LED Sign light | Works to be completed by March 2024 |
| Folkestone Road | Dover | Replacement of 1 streetlight complete with LED Lantern | Works Completed |
| Ramsgate Road | Sandwich | Replacement of 1 streetlight complete with LED Lantern | Works to be completed by March 2024 |
| Elizabeth Street | Dover | Replacement of 1 streetlight complete with LED Lantern | Works to be completed by March 2024 |
| A256 Eastry Bypass | Eastry | Replacement of 1 streetlight complete with LED Lantern | Works to be completed by March 2024 |
| Whitfield Avenue | Dover | Replacement of Signpost complete with LED Sign light | Works to be completed by March 2024 |

| Douglas Road | Deal | Replacement of 1 streetlight complete with LED Lantern | Works to be completed by March 2024 |
|--------------|-------|--|--|
| Travers Road | | Replacement of 1 streetlight complete with LED Lantern | Works to be completed by March 2024 |
| | Deal | | March 2024 |
| Beaufoy Road | | Replacement of 1 streetlight complete with LED Lantern | Works to be completed by |
| | Dover | | March 2024 |

Appendix D - Transportation and Safety Schemes

Casualty Reduction Measures

The Road Safety and Active Travel Group is implementing schemes within Dover, in order to meet Kent County Council's strategic targets (for example, addressing traffic congestion or improving road safety). Casualty reduction measures have been identified to address a known history of personal injury crashes. Current status correct as of 10th November 2023.

| Local Transport Plan Funded Schemes | | | | | | |
|---|---|---|--|--|--|--|
| Road Name | Description of Works | Current Status | | | | |
| Casualty reduction measures (reactive) – Dover | | | | | | |
| 23-DO-CRM-581 Sandwich Road, Whitfield | Visibility screen on splitter island at junction with A256 and amendment to give way line. | Handed over to contractor and programmed for delivery in Spring 2024. | | | | |
| 23-DO-CRM-582 A256 RB JW Dover Road, Eastry | Lane merge in advance of roundabout at end of dual carriageway and partial circulatory lane markings. | Detailed Design Currently being finalised for handover. | | | | |
| LTP Schemes Dover | | | | | | |
| Road Name | Description of Works | Current Status | | | | |
| 23-DO-LTP-644 A257 jw Preston Hill, Wingham | Refuge island relocation, junction improvements inc. double yellow lines. | Work in progress. Works started on time – 16 th October. | | | | |

Externally Funded Schemes

The Schemes Planning & Delivery team is implementing schemes within Dover funded by external corporations whilst still meeting Kent County Council's strategic targets with the road network.

| Externally Funded Schemes – | | | | | | |
|--|--|----------------------|--|--|--|--|
| Road Name | Description of Works | Source of Funding | Current Status | | | |
| 23-DO-EXT-871 Diversion Route A20/M20/Port of Dover | Investigation, design and delivery of signs which KCC need to replace on the diversion routes (our network only) for the A20 between the end of the M20 (J13 Folkestone) and the entrance to the Port of Dover | National Highways | Detail design and costings being finalised. National Highways to fund this financial year, so sign upgrades are expected to be carried out in the Spring once monies received. | | | |

Appendix E - Developer Funded Works

| Scheme location/Project number | Parish | Description | Current status |
|--|---------------------|--|---|
| A258 Sandwich Road Roundabout & Mongeham Road. DO003442 | Sholden | Highway improvements | 278 application received. |
| Foxborough Hill | Eastry | New vehicle entrance | 278 application received. |
| Folkestone Road, Dover. DO003293 | Dover | New development | 278 application received. |
| Gore Lane, Eastry DO003097 | Eastry | New vehicle entrance into development | 278 plans received awaiting approval |
| DO003090 Napchester Road, Whitfield | Whitfield | New vehicle entrance into development | New Residential Dwellings. Highway works are completed |
| Market Place (Road 1.4) Aylesham Village expansion works. DO003034 | Aylesham | Amendments to Market Square including ben widening and additional parking areas. | 278 Works completed apart from a number of minor street lighting issues. |
| Dorman Avenue North (Road 1.3) Aylesham Village expansion works. DO003040 | Aylesham | New footways, laybys and resurfacing of carriageway. | Works complete, waiting for completion of legal agreements and commuted sums. |
| Updown Farmhouse, Updown Road, Betteshanger | Betteshan ger | Highway improvements. | 278 plans received awaiting approval. |
| Hangman's Lane, Guston, DO003458 | Guston | Highway improvements. | 278 plans received awaiting approval |
| Sandwich Guildhall, New Street, Sandwich CT13 9AH DOO03109 | Sandwich | New footway and Bus layby | Highway agreement in place. Works are ongoing. |
| Foxborough Hill, Eastry. DO003456 | Eastry | New bellmouth entrance. | 278 application received. |
| Heritage Rd, Aylesham DO003460 | Aylesham | New bellmouth entrances. | 278 application received. |
| Mill Row Summerfield Nursery Site, Staple. DO003118 | Staple. | New bellmouth entrance and footway. | 278 agreement is in place. |
| Old Park Hill DO003011 | Dover | Footway works connected with S38 development. | Awaiting resurfacing. |
| Monks Way, Sandwich DO003443 | Sandwich | New bellmouth entrance. | 278 agreement in place, |
| Woodnesbough Rd, Eastry DO003442 | Sandwich | Carriageway improvements. | 278 Highway work completed. |
| Cox Hill, Shepherds well, Dover CT15 7NN DO003116 | Shepherd s well, | New bellmouth entrance and footway | Highway works are ongoing. |
| Cross Road, Walmer | Walmer | Highway improvements | Highway work is underway. |

| Grove Road/ Stourmouth Road. DO003056 | Preston | New bell-mouth access into private development and new footways. | Highway works underway. |
|--|-----------------------------|--|---|
| Coombe Valley Rd Dover DO003115 | Dover | New bell-mouth access into private development. | 278 agreement in place. |
| Station Road DO003039 | Walmer | Carriageway surfacing and new footway | S278 agreement under way. |
| East Studdal Former Nursery. Downs Road Dover D0003461 | Dover | New bell-mouth access into private development. | S278 Agreement application received. |
| DO003099 White post farm | Ash | New Bellmouth | S278 agreement in place. Works are completed. |
| Sandwich Road, Sholden DO003098 | Sholden | New bellmouth with footway improvements. | S278 Agreement completed. Works have started on site. |
| Manor View, Lower Road Temple Ewell DO003441 | Temple Ewell | New bell-mouth access into private development and minor alterations to existing access. | 278 highway Works completed. |
| Woodnesborough Road, Sandwich. DO003153 | Woodnes borough Road. | Highway improvements | 278 Works completed. |
| Freemen's Way, Deal DO003112 | Deal | New bell-mouth access into private development. | 278 agreement in place. Highway work has started. |
| Sandwich Road, Sholden. DO003105 | Deal | New bell-mouth access into development. | 278 highway work has started. |
| Lydden School CT15 7LA DO003103. | Lydden | New entrance into School | 278 agreement in place. Work completed. |
| Mongeham Road Deal DO003455 | Deal | New bell-mouth access into development and Pedestrian crossing point. | 278 application received. |

| Section 38 adoption sites. | | | |
|------------------------------|--|--|---|
| Colliers Way Betteshanger | Betteshanger | New Residential Dwellings | Section 38 application received. |
| DO003462 | | Dweilings | received. |
| DO003109 | Cross Road, Walmer | New Residential Dwellings | Section 38 application received. |
| DO003107 | Dover Road, Walmer | New housing development with highway improvements. S38 & 278 required. | Section 278 & 38 agreement is in place. Highway work is due to be completed by Summer 2024. |
| DO003108 | Former Buckland Hospital at Coombe Valley Rd | New Residential Dwellings | Section 38 & 278 applications received. Work has started on site. |
| DO003106 | Abercrombie Gardens, Parcel B7. Aylesham | New Residential Dwellings | Section 38 application received. |
| | Abercrombie Garden West B2. Aylesham | New Residential Dwellings | Section 38 application received. |

| | | 1 | |
|------------|--|------------------------|-------------------------------|
| DO003004 | Old Park Hill, Dover | New Residential | Still awaiting drawing |
| D0000057 | Discount Militeratul | Dwellings | approval. |
| DO003057 | Phase1 Whitfield | New Residential | Phase 1 Works are |
| | Development (Halsbury | Dwellings | underway at Richmond |
| | Homes) Richmond Way | | Way. Developer is still to |
| | | | undertake remedial works. |
| DO003438 | Central Boulevard | New connection Road | Section 38 agreement in |
| | connection into Doorman | | place. |
| | Avenue | | |
| DO003013 | Aylesham Phase Roads | New Residential | Works complete. Remedial |
| | 1.7 and 1.8 (off Central | Dwellings | works still required. |
| | Boulevard, Corminster | | |
| | Avenue, Sunshine | | |
| | Corner Avenue, Suds | | |
| | Street) | | |
| DO003063 | Aylesham Phase 1B | New Residential | Works have started on site. |
| | * | Dwellings | Drawing approval has been |
| | | 9- | given. |
| DO003082 | Singledge Lane, new | New Residential | Highway construction works |
| 5000002 | housing development. | Dwellings | are ongoing . |
| | Tiodollig dovolopiliona. | D Weimige | are engening . |
| DO003292 | Former Officers site, | New Residential | Section 38 agreement is in |
| D0000202 | Connaught Barracks, | Dwellings | place. Highway work is |
| | Dover Road. Dover. | Dwellings | ongoing. |
| | CT16 1 HL | | origonig. |
| DO003021 | Aylesham Village | New Residential | Works are on-going. |
| DO003021 | Expansion West | Dwellings | Works are on-going. |
| | (Persimmon Homes) | Dweilings | |
| | | | |
| | Phase 1a (off Dorman Avenue North and | | |
| | | | |
| D0000450 | Central Boulevard) | Now Desidential | COO Amplication massived |
| DO003153 | Woodnesborough Road, | New Residential | S38 Application received. |
| | Sandwich development. | Dwellings | Construction work is |
| D0000404 | Our heigh Dood Obolder | N B id fiel | ongoing. |
| DO003104 | Sandwich Road, Sholden | New Residential | Section 38 application |
| D000000 | 5.1 | Dwellings | received. |
| DO003236 | Richmond Park, Dover. | New Residential | No agreement in place. |
| | Phase 1B or C | Dwellings | |
| DO003438 | Dorman Avenue North | New Residential | 38 application received. |
| | connection Rd. | Dwellings | Drawing acceptance given. |
| DO003432 | Chequer Lane, Ash Kent | 90 New Residential | S38 agreement in place. |
| | | Dwellings | Work is ongoing. |
| | | | |
| 11: 20 404 | Compliant to distant | Decidential Describers | Dhana 4 amhring dan an |
| Hi.38.104 | Sandwich Industrial | Residential Dwellings | Phase 1 only under an |
| | Estate. Phase 1A | | adoption agreement. |
| | | | Developer is still working on |
| | | | site and further highway |
| | | | works are required. |
| DO003293 | New development on Mill | Residential Dwellings | S38 application received. |
| | Lane, Eastry. | | |
| | | | |

Appendix F - Bridge Works

| Bridge Works – Contact Officer Helen Rowe | | | | | | | |
|---|--------|---|-------------------------------------|--|--|--|--|
| Road Name | Parish | Description of Works | Current Status | | | | |
| Sandwich Bypass | Ash | A256 North Poulders Stream Culvert (1822) – Culvert lining | In design. Planned for 2024. | | | | |
| Salisbury Road | Deal | Upper Walmer Footbridge (2672) – Remedial works | Quote received. Planned for 2024 | | | | |

Appendix G - Traffic Systems

There is a programme of scheduled maintenance to refurbish life expired traffic signal equipment across the county based upon age and fault history. The delivery of these schemes is dependent upon school terms and holiday periods; local residents, businesses and schools will be informed verbally and by a letter drop of the exact dates when known.

| Traffic Systems - Contact Officer: Toby Butler | | | | | | | | |
|--|---|--------------------|--|--|--|--|--|--|
| Location | Description of Works | Current Status | | | | | | |
| B2011 Folkestone Road near Maxton Road, Dover (07-0144) | Refurbish existing traffic signal-controlled crossing and convert to near-sided pedestrian facilities | Not yet programmed | | | | | | |
| B2011 Folkestone Road near Belgrave Road, Dover (07-0512) | Refurbish existing traffic signal-controlled crossing and convert to near-sided pedestrian facilities | Not yet programmed | | | | | | |
| A258 The Strand near Canada Road, Walmer (07-0972) | Refurbish existing traffic signal-controlled crossing and convert to near-sided pedestrian facilities | Not yet programmed | | | | | | |
| A258 The Strand near North Barrack Road, Walmer (07-0973) | Refurbish existing traffic signal-controlled crossing and convert to near-sided pedestrian facilities | Not yet programmed | | | | | | |

Appendix H - Combined Members Grant programme update

Member Highway Fund programme update for the Dover District.

The following schemes are those, which have been approved for funding by both the relevant Member and by Haroona Chughtai, Director of Highways and Transportation. The list only includes schemes, which are

- in design
- at consultation stage
- about to be programmed
- recently completed on site.

The list is up to date as of 10th November 2023.

The details given below are for highway projects only. This report does not detail

- contributions Members have made to other groups such as parish councils.
- highway studies
- traffic/ non-motorised user surveys funded by Members.

Further scheme details are available to Members via their Highway Manager (Thomas Williams)

| Oliver Richardson – Dover Town | | | | | | | | |
|--------------------------------|--------|--|--|--|--|--|--|--|
| Scheme | Status | | | | | | | |
| | | | | | | | | |
| Nigel Collor – Dover Town | | | | | | | | |
| Scheme | Status | | | | | | | |
| | | | | | | | | |
| Steve Manion – Dover North | | | | | | | | |
| Scheme | Status | | | | | | | |
| | | | | | | | | |
| David Beany – Dover West | | | | | | | | |
| Scheme | Status | | | | | | | |
| | | | | | | | | |
| Trevor Bond – Deal & Walmer | | | | | | | | |
| Scheme | Status | | | | | | | |
| | | | | | | | | |
| Derek Murphy – Deal & Walmer | | | | | | | | |
| Scheme | Status | | | | | | | |
| | | | | | | | | |
| Sue Chandler - Sandwich | | | | | | | | |
| Scheme | Status | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Appendix I - Street Works

Please note that this list is accurate at the time of running the report and is subject to cancellations and additions. Report highlighting all works in Dover District that require road closures with a duration of 5+ days.

For information on all In-progress and proposed works please visit: https://one.network/

| Road/Street | Area | Promoter | Propo sed start date | Propo sed end date | Description of work | Permit conditions |
|--------------------------|----------------|--|-------------------------------|-----------------------------|--|---|
| THE STREET | ASH | SOUTHER N GAS NETWORK S PLC | 04/12/ 2023 | 08/12/ 2023 | ALTER EXISTING SERVICE AT THE MAIN AND LAY 2 X NEW SERVICES FROM F/S C/WAY TO SITE = 9M PUBLIC | NCT07a - Road closure to be in place NCT11b - AWS and letters to be sent to residents 2 weeks prior to works commencing |
| COOMBE VALLEY ROAD | DOVER | AFFINITY WATER - SOUTH EAST | 06/12/ 2023 | 16/12/ 2023 | UPT onto exsisting 125mm HPPE main & lay 8m B- pipe | NCT11b - Letter drop & AWS to be in place 2 weeks before works commence Notify residents, the hospital, all businesses along Coombe Valley & Poulton Close. |
| CHURCH LANE | STOURMOU TH | UK POWER NETWORK S SOUTH EASTERN | 11/12/ 2023 | 17/12/ 2023 | Connections Small Service: Installation of a new electricity supply for a customer: Excavate across the road to install new service | NCT11b - AWS AND LETTER DROP 2 WEEKS PRIOR |
| ASTLEY AVENUE | DOVER | NETWORK RAIL | 18/12/ 2023 | 22/12/ 2023 | Transport Authority works for Rail purposes - BRIDGE STRIKE ANCILLARIES | NCT02a - activities to take place 22.00-05.00 shifts working NCT05a - Works restricted to area in TM plan, NCT11b - Advance warning sign and letter drop |

| WOODNESB OROUGH LANE | EASTRY | SOUTHER N GAS NETWORK S PLC | 02/01/2024 | 09/02/2024 | Open cut excavations to retrieve live head/connections R/O No.73 Orchard Road, then at J/W Gore Road lay 20m of 180mm PE into the junction o/s Pantiles House | NCT04b - Material and Plant Storage within Boystown Place NCT07a - NCT07a- Road closure required due to location of gas mains/connections with insufficient road width for passing vehicles. First Closure at R/O No.73 Orchard Road to retrieve Live Head/Connections. 2nd Closure at J/W Gore Road to install main across junction in to Gore Road. Gore Road to be closed at the same time. Woodnesborough Lane will be reopened once in Gore Road. NCT10a - Open cut/Insertion NCT11b - Advanced warning signs 2 weeks before works start. Advanced letter drop. Notification to bus company. |
|----------------------------|-------------------|--------------------------------------|----------------|----------------|---|---|
| MONGEHAM ROAD | GREAT MONGEHAM | SOUTHER N GAS NETWORK S PLC | 09/01/ 2024 | 17/01/ 2024 | LAY NEW MAIN AND SERVICES X 35 FROM F/S C/WAY TO SITE = 8M PUBLIC | NCT07a - ROAD CLOSURE NCT11b - ADVANCED WARNING SIGNS TO BE IN PLACE 2 WEEKS PRIOR TO WORKS COMMENCING AND LETTERS TO BE SENT TO LOCAL BUSINESSES AND RESIDENTS |
| CHAMBERL AIN ROAD | DOVER | AFFINITY WATER - SOUTH EAST | 15/01/ 2024 | 19/01/ 2024 | Repair / Replace Hydrant (Routine) | NCT02a - Activities to take place 0800hrs & 1630hrs NCT07a - Chamberlain Road Closed At Junction Northbourne Avenue & Hamilton Road Diversion Route - Northbourne Road - Hanilton Road - Noahs Ark Road - NCT11b - Residents to be warned of works via letter drop - Advance Warnings to be placed on site . |

| BEACH STREET | DEAL | SOUTHER N WATER | 15/01/ 2024 | 02/02/ 2024 | DEAL MAIN LAYING SCHEME~19 BEACH STREET | NCT07a - BEACH STREET Road closed, CLOSED FROM 19 TO 01 access maintained. Diversion route: BEACH STREET AND REVERSED NCT09a - Significant changes in TM will be notified TO STAGECOACH NCT09d - CLOSURE NCT11b - LETTER DROP TO LOCAL RESIDENTS AND ADVANCE WARNING SIGNS IN PLACE TWO WEEKS IN ADVANCE |
|------------------|---------|--------------------------------------|----------------|----------------|--|---|
| GORE ROAD | EASTRY | SOUTHER N GAS NETWORK S PLC | 22/01/ 2024 | 08/03/ 2024 | Abandon 196m of 4"SI and Lay 196m of 75mm PE LP, Insertion, Mains Connections, 30 x Services | NCT04b - Material and Plant Storage within Boystown Place NCT07a - Road closure required due to location of gas mains/connections with insufficient road width for passing vehicles. Works conicdes with Woodnesborough Lane Junction Road Closure. Site to be cleared and made safe over xmas period NCT10a - Open cut/Insertion NCT11b - TTRO/TM Drawing submitted. Advanced warning signs 2 weeks before works start. Advanced letter drop |
| LONGMETE ROAD | PRESTON | SOUTHER N GAS NETWORK S PLC | 29/01/ 2024 | 02/02/ 2024 | LAY NEW SERVICE FROM N/S C/WAY TO SITE = 4m PUBLIC | NCT07a - ROAD CLOSURE NCT11b - ADVANCED WARNING SIGNS TO BE IN PLACE AND LETTERS TO BE SENT TO RESIDENTS 2 WEEKS PRIOR TO WORKS COMMENCING |
| STANLEY ROAD | DEAL | SOUTHER N GAS NETWORK S PLC | 29/01/ 2024 | 05/02/ 2024 | DISCONNECT EXISTING SERVICE AND LAY NEW SERVICES X 2 FROM N/S C/WAY TO SITE = 12M PUBLIC | NCT07a - Road Closure NCT11b - Advanced warning signs to be in place 2 weeks prior to works commencing and letters to be sent to local businesses and residents 2 weeks prior to works commencing. |

| HOLLANDS | MARTIN | SOUTHER N GAS NETWORK S PLC | 04/03/2024 | 20/03/ | Abandon 258m of 9"CI, 109m of 6"CI and replace with 367m of 180mm PE LP, Open cut/Insertion, Mains Connections, Services | NCT02b - Working hours Mon-Fri 8-7, Sat 8-5, Sun 9-4, contact environmental NCT07a - Lane Closure Required from Brookfield Place to J/W Brookfield Avenue, parking suspensions both sides of road leaving access for disabled bays. Phase 1 Junction Closure at Brookfield Avenue then rolling closure throughout to Phase 2 junction closure with Lorne Road. The closures are req'd due to location of gas mains/connections/services with insufficient road width for passing vehicles. Parking suspensions req'd throughout road closures NCT11b - Advanced warning signs 2 weeks before works start. Advanced letter drop early comms/schools/stakeholder s/busses/Highways England due to diversion route on their networks also including notifications to Councillors. road will be open for the Easter bank holiday. NCT02a - Activities to take |
|----------|--------|--------------------------------------|------------|--------|--|--|
| HILL | HILL | RAIL | 2024 | 2024 | over road bridge | place 2200 - 0600, all other times highway to be clear. NCT05a - Works restricted to area in TM plan NCT11b - AWS & Letter drop |

| BROOKFIEL | DOVER | SOUTHER | 02/04/ | 26/04/ | Open cut excavations for | NCT01a |
|-----------|-------|---------|--------|--------|---------------------------|------------------------------|
| D AVENUE | | N GAS | 2024 | 2024 | mains connections with | NCT01b |
| | | NETWORK | | | works to Buckland Avenue. | NCT11a |
| | | S PLC | | | | NCT02b - Working hours |
| | | | | | | Mon-Fri 8-7, Sat 8-5, Sun |
| | | | | | | 9-4, contact environmental . |
| | | | | | | NCT04b - Material and |
| | | | | | | Plant Storage within works |
| | | | | | | area |
| | | | | | | NCT05a - Where FW |
| | | | | | | closure pedestrians to use |
| | | | | | | other FW |
| | | | | | | NCT07a - Phase 1 Junction |
| | | | | | | Closure at Buckland |
| | | | | | | Avenue, due to location of |
| | | | | | | gas |
| | | | | | | mains/connections/services |
| | | | | | | with insufficient road width |
| | | | | | | for passing vehicles. |
| | | | | | | Parking suspensions |
| | | | | | | required throughout road |
| | | | | | | closures |
| | | | | | | NCT10a - Open cut |
| | | | | | | NCT11b - TTRO/TM |
| | | | | | | Drawing submitted. |
| | | | | | | Advanced warning signs 2 |
| | | | | | | weeks before works start. |
| | | | | | | Advanced letter drop, early |
| | | | | | | comms/Schools/stakeholde |
| | | | | | | rs/busses/Highways |
| | | | | | | |
| | | | | | | England due to diversion |
| | | | | | | route on their networks also |
| | | | | | | including notifications to |
| | | | | | | Councillors. road will be |
| | | | | | | open for the Easter bank |
| | | | | | | holiday |

| LONDON ROAD | DEAL | SOUTHER N GAS NETWORK S PLC | 02/04/2024 | 28/06/2024 | Abandon 1m of 3"CI, 5m of 4"CI, 608m of 6"CI and replace with 1m of 90mm PE LP, 613m of 125mm PE LP, Open cut & Insertion, Mains, Connections, Services | NCT02b - Working hours Mon-Fri 8-7, Sat 8-5, Sun 9-4, contact environmental NCT04b - Material and Plant Storage within works area NCT05a - Where FW closure pedestrians to use other FW or walkway within road clousre/traffic lights NCT07a - Junction closure with Manor Road/Rectory Road to J/W Middle Deal Road. Road closure required due to location of gas mains/connections/services with insufficient road width for passing vehicles - Road closure is from 02/04/2024 for 2 weeks then traffic lights, road to be reopened for when schools go back on 15/04/2024. NCT08a - 3&2 Way Traffic Lights Required adfter road closure. NCT08b - Manual control Mon-Sat 7-7 NCT10a - Open cut & Insertion NCT11b - TTRO/TM Drawing submitted. Advanced warning signs 2 weeks before works start. Advanced letter drop. Notifications to bus company. SGN PR Comms required to stakeholders, notified National Highways as diversion is on their network |
|-------------|------|--------------------------------------|------------|------------|---|---|
|-------------|------|--------------------------------------|------------|------------|---|---|

| MANOR ROAD | DEAL | SOUTHER N GAS NETWORK S PLC | 02/04/2024 | 19/04/2024 | Abandon 10m of 6"SI and replace with 10m of 125mm PE LP, Open cut & Insertion, Mains Connections | NCT01a NCT01b NCT11a NCT02b - Extended working hours/weekend working where required NCT04b - Material and Plant Storage within works area NCT07a - junction closure with London Road/Manor Road/Rectory Road to J/W Middle Deal Road. Road closure required due to location of gas mains/connections/services with insufficient road width for passing vehicles NCT10a - Open cut & Insertion NCT11b - TTRO/TM Drawing submitted. Advanced warning signs 2 weeks before works start. Advanced letter drop. Notifications to bus company. SGN PR Comms required to staekholders |
|---------------|------|--------------------------------------|----------------|----------------|--|--|
| RECTORY | DEAL | SOUTHER N GAS NETWORK S PLC | 02/04/ 2024 | 19/04/ 2024 | Abandon 40m of 6"SI and replace with 40m of 125mm PE LP, Open cut & Insertion, Mains Connections, Services | NCT01a NCT01b NCT01a NCT02b - Extended working hours/weekend working where required NCT04b - Material and Plant Storage within works area NCT05a - Where FW closure pedestrians to use other FW or walkway within road clousre/traffic lights NCT07a - junction closure with London Road/Manor Road/Rectory Road to J/W Middle Deal Road. Road closure required due to location of gas mains/connections/services with insufficient road width for passing vehicles NCT11b Advanced warning signs 2 weeks before works start. Advanced letter drop. Notifications to bus company. SGN PR Comms required to staekholders |

| ST RADIGUNDS ROAD | DOVER | SOUTHER N GAS NETWORK S PLC | 02/04/ 2024 | 03/05/ 2024 | Abandon 170m of 4"SI, 7m of 4"CI, replace with 177m of 75mm PE LP, Insertion, Mains Connections, Services | NCT04b - Material and Plant Storage within works area NCT05a - Where FW closure pedestrians to use walkway within road as no other footway NCT07a - Road closure required due no alternative footway for presdestrians, a walkway to be made in road NCT10a - Insertion NCT11b - TTRO/TM Drawing submitted. Advanced warning signs 2 weeks before works start. Advanced letter drop |
|-------------------------|-------|--------------------------------------|----------------|----------------|---|--|
| LORNE | DOVER | SOUTHER N GAS NETWORK S PLC | 15/04/ 2024 | 03/05/2024 | Open cut excavations for mains connections with works to Buckland Avenue | NCT02b - Extended working hours/weekend working as and when required NCT04b - Material and Plant Storage within works area NCT05a - Where FW closure pedestrians to use other FW NCT07a - Phase 1 Junction Closure at Buckland Avenue, due to location of gas mains/connections/services with insufficient road width for passing vehicles. Parking suspensions required throughout road closures. Lorne Rd will temporarily be made 2 way when its closed as part of Lorne Rd is one way NCT11b - Advanced warning signs 2 weeks before works start. Advanced letter drop, Notify National Highways as diversion is on their network |

| MONGEHAM ROAD | SHOLDEN | SOUTHER N GAS NETWORK S PLC | 29/04/ 2024 | 11/06/ 2024 | Abandon 260m of 6"CI and replace with 260m of 180mm PE LP, Insertion, Mains Connections, Services | NCT02b - Extended working hours/weekend working where required NCT04b - Material and Plant Storage within works area NCT07a - junction closure with London Road to No.2 due to location of gas mains/connections/services with insufficient road width for passing vehicles NCT08a - 2 Way Traffic Lights Required from No.2 to No. 30 Advanced warning signs 2 weeks before works start. Advanced letter drop. Notifications to bus company. SGN PR Comms required to staekholders |
|------------------|----------|--------------------------------------|----------------|----------------|--|---|
| DOVER | SANDWICH | SOUTHER N GAS NETWORK S PLC | 24/07/2024 | 30/08/2024 | Abandon 168m of 6"CI and Lay 168m of 125mm PE LP, Open cut & Insertion, Mains Connections, 19 x Services | NCT11a - Permit number to be displayed NCT02b - Mon - Fri 08.00-16.30 NCT04b - Material and Plant Storage within works area NCT05a - Where FW closures pedestrian walkway will be provided�where necessary within 2 way traffic lights NCT08a - 2 Way Traffic Lights Required after road closure NCT07a - Road closure required J/W St Barts Road to Railway Crossing due to location of gas mains, connections, services with insufficient road width for passing vehicles. Access will be maintained where possible NCT11b - Advanced warning signs 2 weeks before works start. Advanced letter drop |

Legal Implications

- 1.1.1 Not applicable.
- 1.2 Financial and Value for Money Considerations
- 1.2.1 Not applicable.
- 1.3 Risk Assessment
- 1.3.1 Not applicable.

Contact: Pauline Harmer / Thomas Williams 03000 418181